

NEWAYGO COUNTY ROAD COMMISSION

BUDGET - FY25

FOR YEAR ENDED SEPTEMBER 30, 2025

EXPENDITURES

Primary Road

Preservation/Structural Improvement	2,000,000
Routine and Preventive Maintenance	2,400,000

Local Road

Preservation/Structural Improvement	3,000,000
Vista Dr. @ Brooks Creek	285,000
Routine and Preventive Maintenance	4,000,000

Primary Road Structure

Preservation/Structural Improvement	
Spruce Ave. over Five Mile Creek	400,000
Hardy Dam - future project	800,000

Local Road Structure

Preservation/Structural Improvement	
Elm Ave. north of 13 Mile Rd.	225,000

State Trunkline

State Trunkline Maintenance	1,334,597
State Trunkline Non-Maintenance	175,000

STP - primary reseal	1,533,167
State D Funds -	

Non-Road Projects

USFS Maintenance	11,100
Forest Funds	101,162
Other Entities	

Equipment Expense ~ Net

Direct	1,275,000
Indirect	600,000
Operating	600,000
Less: Equipment Rentals	(2,000,000)

Administrative Expense ~ Net

Engineering	115,000
Administrative Expense	871,097
Less:	
Handling Charges	(100)
Purchase Discounts	
Overhead ~ State	(150,000)

Capital Outlay ~ Net

Land	
Building	25,000
Road Equipment	1,083,464
Shop Equipment	15,000
Engineering Equipment	10,000
Office Equipment	5,000
Less: Depreciation Credits	(900,000)

Debt Service

Principal Payments	160,131
Interest Expense	51,298

TOTAL EXPENDITURES

18,025,916

**NEWAYGO COUNTY ROAD COMMISSION
BUDGET - FY25**

FOR YEAR ENDED SEPTEMBER 30, 2025

REVENUES

License and Permits

Weight Permits	100,000
Property Damage	5,000

Federal Funding

Surface Transp Program	1,084,301
Category D - Rural Primary	
Critical Bridge: Spruce Ave. over Five Mile Creek	298,400
USFS - Maintenance/non-road projects	11,100

State Funding

Michigan Transportation Fund

Engineering	10,000
Primary Road	6,162,827
Local Road	4,632,001
Snow Removal	71,078

Economic Development Funds

Forest Funds (E)	101,162
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STP Buyout - Primary Reseal

Critical Bridge~Primary	
Spruce Ave. over Five Mile Creek	55,950
Critical Bridge ~ Local	

Contributions from Local Units

Townships	3,000,000
City/Village	10,000
Schools	500
Other Gov't Contributions	10,000
Drain Commission (Vista)	50,000
Kent County - buyout	800,000

Charges for Services

State Trunkline Maint	1,334,597
State Trunkline Non-maint	175,000
Charges for Fuel	8,000

Interest and Rents

Interest	100,000
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Other Revenues

Salvage	6,000
Contributions from Private Source (Trout Unlimited)	
Gain/(Loss) on Equip	
Other Contributions	

Transfer from Fund balance

TOTAL REVENUES

18,025,916

